

Nebraska Hospital Association DATABANK Monthly Report

Hospital Name:
Contact Name:
Contact Phone:

Nebraska Hospital Association
3255 Salt Creek Circle, Suite 100
Lincoln, NE 68504-4761
Phone 402-742-8140

March 2013

	This Hospital	Congressional Dstrect District 3	Nebraska State Wide	REG6 - Total NPGb
Number of Hospitals	1	21	35	129
Licensed Beds	25	1,173	4,188	15,269
Staffed Beds	25	1,094	3,291	267,159

Inpatient Utilization Discharges

Discharges

As a Percent of Total Discharges

By Payer

Medicare	58.59%	49.99%	42.98%	45.61%
Medicaid	12.12%	12.56%	14.19%	14.49%
Self Pay	0.00%	3.99%	4.78%	4.75%
Other Payer Categories:				
Champus/Tricare	0.00%	0.03%	0.66%	*
Managed Care	0.00%	16.75%	26.55%	*
Commercial	29.29%	10.52%	6.98%	*
Others	0.00%	6.17%	3.86%	*
Subtotal - Other Payer Categories	29.29%	33.47%	38.06%	35.15%

By Levels of Service

Acute Care	88.89%	88.76%	93.14%	89.58%
Other Levels of Service:				
Swing Bed	11.11%	3.61%	1.38%	*
Subacute/LTC	0.00%	2.67%	1.45%	*
DPU	0.00%	4.96%	4.04%	*
Subtotal - Other Levels of Service	11.11%	11.24%	6.86%	10.42%

Number of Discharges

By Payer

Medicare	58	1,743	4,984	17,817
Medicaid	12	438	1,645	5,660
Self Pay	0	139	554	1,854
Other Payer Categories:				
Champus/Tricare	0	1	77	*
Managed Care	0	584	3,079	*
Commercial	29	367	809	*
Others	0	215	448	*
Subtotal - Other Payer Categories	29	1,167	4,413	13,730
Total	99	3,487	11,596	39,061

By Levels of Service

Acute Care	88	3,095	10,800	34,991
Other Levels of Service:				
Swing Bed	11	126	160	*
Subacute/LTC	0	93	168	*
DPU	0	173	468	*
Subtotal - Other Levels of Service	11	392	796	4,070
Total	99	3,487	11,596	39,061

Peer Group Averages

By Payer

Medicare	58	83	142	138
Medicaid	12	27	59	52
Self Pay	0	11	22	20
Other Payer Categories:				
Champus/Tricare	0	1	13	*
Managed Care	0	65	171	*
Commercial	29	24	30	*
Others	0	24	25	*
Subtotal - Other Payer Categories	29	114	239	303
Total	99	166	331	303

By Levels of Service

Acute Care	88	147	309	271
Other Levels of Service:				
Swing Bed	11	8	8	*
Subacute/LTC	0	8	11	*
DPU	0	58	94	*
Subtotal - Other Levels of Service	11	74	113	118
Total	99	166	331	303

Nebraska Hospital Association DATABANK Monthly Report

Hospital Name:
Contact Name:
Contact Phone:

Nebraska Hospital Association
3255 Salt Creek Circle, Suite 100
Lincoln, NE 68504-4761
Phone 402-742-8140

March 2013

	This Hospital	Congressional Dstrect District 3	Nebraska State Wide	REG6 - Total NPGB
Number of Hospitals	1	21	35	129
Licensed Beds	25	1,173	4,188	15,269
Staffed Beds	25	1,094	3,291	267,159

Inpatient Utilization Patient Days

Patient Days

As a Percent of Total Patient Days

By Payer

Medicare	56.66%	43.53%	42.00%	42.78%
Medicaid	9.63%	23.89%	20.39%	19.24%
Self Pay	0.00%	11.67%	10.00%	12.83%
Other Payer Categories:				
Champus/Tricare	0.00%	0.00%	0.54%	*
Managed Care	0.00%	9.52%	19.36%	*
Commercial	33.71%	5.48%	4.58%	*
Others	0.00%	5.91%	3.13%	*
Subtotal - Other Payer Categories	33.71%	20.91%	27.61%	25.15%

By Levels of Service

Acute Care	74.50%	55.62%	72.95%	65.95%
Other Levels of Service:				
Swing Bed	25.50%	5.21%	2.11%	*
Subacute/LTC	0.00%	33.23%	19.24%	*
DPU	0.00%	5.95%	5.70%	*
Subtotal - Other Levels of Service	25.50%	44.38%	27.05%	34.05%

Number of Patient Days

By Payer

Medicare	200	9,104	27,839	95,411
Medicaid	34	4,996	13,514	42,918
Self Pay	0	2,440	6,630	28,625
Other Payer Categories:				
Champus/Tricare	0	1	360	*
Managed Care	0	1,990	12,830	*
Commercial	119	1,146	3,037	*
Others	0	1,236	2,074	*
Subtotal - Other Payer Categories	119	4,373	18,301	56,097
Total	353	20,913	66,284	223,051

By Levels of Service

Acute Care	263	11,631	48,353	147,095
Other Levels of Service:				
Swing Bed	90	1,089	1,399	*
Subacute/LTC	0	6,949	12,756	*
DPU	0	1,244	3,776	*
Subtotal - Other Levels of Service	90	9,282	17,931	75,956
Total	353	20,913	66,284	223,051

Peer Group Averages

By Payer

Medicare	200	434	795	740
Medicaid	34	312	466	383
Self Pay	0	153	237	289
Other Payer Categories:				
Champus/Tricare	0	1	60	*
Managed Care	0	221	713	*
Commercial	119	82	112	*
Others	0	137	115	*
Subtotal - Other Payer Categories	119	441	1,000	1,230
Total / Averages	353	996	1,894	1,729

By Levels of Service

Acute Care	263	554	1,382	1,140
Other Levels of Service:				
Swing Bed	90	68	67	*
Subacute/LTC	0	535	750	*
DPU	0	415	755	*
Subtotal - Other Levels of Service	90	1,017	1,572	1,878
Total / Averages	353	996	1,894	1,729

Nebraska Hospital Association DATABANK Monthly Report

Hospital Name:
Contact Name:
Contact Phone:

Nebraska Hospital Association
3255 Salt Creek Circle, Suite 100
Lincoln, NE 68504-4761
Phone 402-742-8140

March 2013

	This Hospital	Congressional Dstrect District 3	Nebraska State Wide	REG6 - Total NPGB
Number of Hospitals	1	21	35	129
Licensed Beds	25	1,173	4,188	15,269
Staffed Beds	25	1,094	3,291	267,159

Inpatient Utilization

Average Daily Census

<u>By Payer</u>				
Medicare	6.45	13.98	25.66	23.86
Medicaid	1.10	10.07	15.03	12.36
Self Pay	0.00	4.92	7.64	9.33
Other Payer Categories:				
Champus/Tricare	0.00	0.03	1.94	*
Managed Care	0.00	7.13	22.99	*
Commercial	3.84	2.64	3.63	*
Others	0.00	4.43	3.72	*
Subtotal - Other Payer Categories	3.84	14.24	32.27	39.66
Total / Averages	11.39	32.12	61.09	55.78

By Levels of Service

Acute Care	8.48	17.87	44.56	36.78
Other Levels of Service:				
Swing Bed	2.90	2.20	2.15	*
Subacute/LTC	0.00	17.24	24.20	*
DPU	0.00	13.38	24.36	*
Subtotal - Other Levels of Service	2.90	32.82	50.72	60.59
Total / Averages	11.39	32.12	61.09	55.78

Average Length of Stay

All Patients

By Payer

Medicare	3.45	5.22	5.59	5.36
Medicaid	2.83	11.41	7.93	7.31
Self Pay	†	14.26	10.69	14.35
Other Payer Categories:				
Champus/Tricare	†	1.00	4.68	*
Managed Care	†	3.41	4.17	*
Commercial	4.10	3.35	3.75	*
Others	†	5.75	4.63	*
Subtotal - Other Payer Categories	4.10	3.86	4.19	4.06
Total	3.57	6.00	5.72	5.71

By Levels of Service

Acute Care	2.99	3.76	4.48	4.20
Other Levels of Service:				
Swing Bed	8.18	8.10	8.33	*
Subacute/LTC	†	68.97	67.00	*
DPU	†	7.19	8.07	*
Subtotal - Other Levels of Service	8.18	13.78	13.94	15.96
Total / Averages	3.57	6.00	5.72	5.71

Acute Care

By Payer

Medicare	2.63	4.27	4.98	4.74
Medicaid	2.83	3.68	4.69	4.15
Self Pay	†	3.58	4.19	3.24
Other Payer Categories:				
Champus/Tricare	†	1.00	4.60	*
Managed Care	†	3.26	4.04	*
Commercial	3.80	3.17	3.80	*
Others	†	2.83	3.04	*
Subtotal - Other Payer Categories	3.80	3.14	3.94	*
Total / Averages	2.99	3.76	4.48	4.20

Nebraska Hospital Association DATABANK Monthly Report

Hospital Name:
Contact Name:
Contact Phone:

Nebraska Hospital Association
3255 Salt Creek Circle, Suite 100
Lincoln, NE 68504-4761
Phone 402-742-8140

March 2013

	This Hospital	Congressional Dstct District 3	Nebraska State Wide	REG6 - Total NPGB
Number of Hospitals	1	21	35	129
Licensed Beds	25	1,173	4,188	15,269
Staffed Beds	25	1,094	3,291	267,159

Other Utilization Statistics

Inpatient Surgeries as a Percent of Total Surgeries	7.86%	28.49%	32.05%	24.81%
Outpatient Surgeries as a Percent of Total Surgeries	92.14%	71.51%	67.95%	75.19%
Total Surgeries (Avg. for Peer Group)	140	168	375	342

Peer Group Averages

Inpatient Surgeries	11	59	141	95
Inpatient Surgeries as a Percent of Total Discharges	11.11%	23.72%	31.51%	25.92%
Births	15	29	62	50
Births as a Percent of Total Discharges	15.15%	10.98%	12.75%	11.72%
Newborn Patient Days	42	63	176	118
Newborn Patient Days as a Percent of Total Patient Days	11.90%	3.90%	6.37%	4.87%
Newborn Length of Stay	2.80	2.13	2.85	2.37
Inpatient Admissions from Emergency Department	80	69	166	168

Outpatient Visits as a Percent of Total

Emergency Department Visits	6.74%	5.39%	9.32%	9.52%
Ambulatory Surgery Visits	1.22%	1.33%	2.72%	2.56%
Observation Visits	0.08%	0.94%	1.16%	1.02%
Home Health Visits	6.03%	3.73%	5.00%	4.51%
All Other Visits	85.94%	88.62%	81.80%	82.38%

Peer Group Averages

Emergency Department Visits	711	400	757	883
Ambulatory Surgery Visits	129	109	235	247
Observation Visits	8	73	110	100
Home Health Visits	636	484	711	819
All Other Visits	9,068	6,576	7,504	8,020
Total Outpatient Visits / Averages	10,552	7,420	8,126	9,282

Nebraska Hospital Association DATABANK Monthly Report

Hospital Name:
Contact Name:
Contact Phone:

Nebraska Hospital Association
3255 Salt Creek Circle, Suite 100
Lincoln, NE 68504-4761
Phone 402-742-8140

March 2013

	This Hospital	Congressional Dstrect District 3	Nebraska State Wide	REG6 - Total NPGB
Number of Hospitals	1	21	35	129
Licensed Beds	25	1,173	4,188	15,269
Staffed Beds	25	1,094	3,291	267,159

Financial Data

Inpatient Charges
Inpatient Charge Per Patient Day

Acute Care

By Payer

Medicare	\$7,456	\$6,450	\$7,702	\$6,864
Medicaid	\$4,169	\$5,546	\$6,941	\$5,859
Self Pay	†	\$6,071	\$8,380	\$8,957
Other Payer Categories:				
Champus/Tricare	†	\$10,068	\$9,057	*
Managed Care	†	\$6,099	\$8,000	*
Commercial	\$4,824	\$7,715	\$6,917	*
Others	†	\$4,320	\$4,285	*
Subtotal - Other Payer Categories	\$5,624	\$7,089	\$8,545	\$8,744
Total	\$6,369	\$6,296	\$7,571	\$7,093

All Patients

By Payer

Medicare	\$5,353	\$5,014	\$6,650	\$5,758
Medicaid	\$4,169	\$1,739	\$3,834	\$3,046
Self Pay	†	\$1,350	\$2,573	\$1,826
Other Payer Categories:				
Champus/Tricare	†	\$10,068	\$8,810	*
Managed Care	†	\$5,800	\$8,021	*
Commercial	\$3,851	\$7,116	\$6,665	*
Others	†	\$2,186	\$2,813	*
Subtotal - Other Payer Categories	\$3,851	\$5,124	\$7,221	*
Total	\$4,948	\$3,827	\$5,825	\$4,986

All Patients

By Levels of Service

Acute Care	\$6,369	\$6,296	\$7,571	\$7,093
Other Levels of Service:				
Swing Bed	\$795	\$1,490	\$1,487	*
Subacute/LTC	†	\$349	\$444	*
DPU	†	\$2,216	\$3,256	*
Subtotal - Other Levels of Service	\$795	\$733	\$1,118	\$906
Total	\$4,948	\$3,827	\$5,825	\$4,986

Nebraska Hospital Association DATABANK Monthly Report

Hospital Name:
Contact Name:
Contact Phone:

Nebraska Hospital Association
3255 Salt Creek Circle, Suite 100
Lincoln, NE 68504-4761
Phone 402-742-8140

March 2013

	This Hospital	Congressional Dstrect District 3	Nebraska State Wide	REG6 - Total NPGB
Number of Hospitals	1	21	35	129
Licensed Beds	25	1,173	4,188	15,269
Staffed Beds	25	1,094	3,291	267,159

Inpatient Charges Inpatient Charge Per Stay

Acute Care

By Payer

Medicare	\$19,591	\$27,553	\$38,356	\$32,524
Medicaid	\$11,812	\$20,415	\$32,581	\$24,066
Self Pay	†	\$21,712	\$35,094	\$29,309
Other Payer Categories:				
Champus/Tricare	†	\$10,068	\$41,660	*
Managed Care	†	\$19,882	\$32,313	*
Commercial	\$18,330	\$22,813	\$25,300	*
Others	†	\$12,236	\$13,048	*
Subtotal - Other Payer Categories	\$21,371	\$21,933	\$33,194	\$32,104
Total	\$19,036	\$23,661	\$33,897	\$29,816

All Patients

By Payer

Medicare	\$18,460	\$26,188	\$37,142	\$30,837
Medicaid	\$11,812	\$19,839	\$31,493	\$23,099
Self Pay	†	\$23,697	\$30,788	\$28,189
Other Payer Categories:				
Champus/Tricare	†	\$10,068	\$41,190	*
Managed Care	†	\$19,764	\$33,422	*
Commercial	\$15,801	\$22,221	\$25,022	*
Others	†	\$12,568	\$13,021	*
Subtotal - Other Payer Categories	\$15,801	\$19,202	\$29,946	*
Total	\$17,644	\$22,953	\$33,299	\$28,470

By Levels of Service

Acute Care	\$19,036	\$23,661	\$33,897	\$29,816
Other Levels of Service:				
Swing Bed	\$6,505	\$12,881	\$13,006	*
Subacute/LTC	†	\$26,111	\$33,738	*
DPU	†	\$15,932	\$26,267	*
Subtotal - Other Levels of Service	\$6,505	\$17,366	\$25,178	\$16,899
Total	\$17,644	\$22,953	\$33,299	\$28,470

Inpatient Charges As a Percent of Total Inpatient Charges

By Payer

Medicare	61.30%	57.03%	47.94%	49.40%
Medicaid	8.12%	10.86%	13.42%	11.76%
Self Pay	4.35%	4.12%	4.42%	4.70%
Other Payer Categories:				
Champus/Tricare	0.00%	0.01%	0.82%	*
Managed Care	0.00%	14.42%	26.65%	*
Commercial	26.23%	10.19%	5.24%	*
Others	0.00%	3.38%	1.51%	*
Subtotal - Other Payer Categories	26.23%	28.00%	34.22%	*

By Levels of Service

Acute Care	95.90%	91.49%	94.81%	93.82%
Other Levels of Service:				
Swing Bed	4.10%	2.03%	0.54%	*
Subacute/LTC	0.00%	3.03%	1.47%	*
DPU	0.00%	3.44%	3.18%	*
Subtotal - Other Levels of Service	4.10%	8.51%	5.19%	6.18%

Nebraska Hospital Association DATABANK Monthly Report

Hospital Name:
Contact Name:
Contact Phone:

Nebraska Hospital Association
3255 Salt Creek Circle, Suite 100
Lincoln, NE 68504-4761
Phone 402-742-8140

March 2013

	This Hospital	Congressional Dstrect District 3	Nebraska State Wide	REG6 - Total NPGB
Number of Hospitals	1	21	35	129
Licensed Beds	25	1,173	4,188	15,269
Staffed Beds	25	1,094	3,291	267,159
<u>Acute Outpatient & Home Health Charges</u> as a Percent of Total Outpatient Charges				
<u>By Payer (Outpatient Only)</u>				
Medicare	46.77%	43.94%	36.33%	35.90%
Medicaid	10.06%	9.40%	10.08%	10.97%
Self Pay	5.10%	5.15%	5.50%	4.57%
Other Payer Categories:				
Champus/Tricare	0.00%	0.10%	0.97%	*
Managed Care	0.00%	17.29%	34.16%	*
Commercial	36.61%	16.37%	9.26%	*
Others	1.45%	7.76%	3.70%	*
Subtotal - Other Payer Categories	38.07%	41.50%	48.09%	*
<u>By Levels of Service (Outpatient Only)</u>				
Acute Care	97.27%	98.67%	98.38%	98.88%
Home Health	2.73%	1.33%	1.62%	1.12%
<u>Other Outpatient Statistics</u>				
Outpatient Charges as a Percent of Total Patient Charges	74.56%	53.40%	46.69%	51.55%
Outpatient Charge per Visit	\$485	\$589	\$1,189	\$988
Home Health Agency Charge per Visit	\$220	\$210	\$387	\$244
<u>As a Percent of Total Patient Charges</u>				
<u>By Payer</u>				
Medicare	50.47%	50.04%	42.52%	42.44%
Medicaid	9.57%	10.08%	11.86%	11.35%
Self Pay	4.91%	4.67%	4.92%	4.63%
Other Payer Categories:				
Champus/Tricare	0.00%	0.06%	0.89%	*
Managed Care	0.00%	15.95%	30.16%	*
Commercial	33.97%	13.49%	7.12%	*
Others	1.08%	5.71%	2.53%	*
Subtotal - Other Payer Categories	35.06%	35.21%	40.70%	41.57%
<u>By Levels of Service</u>				
Acute Care - Inpatient	24.40%	42.63%	50.54%	45.46%
Acute Care - Outpatient	72.52%	52.70%	45.93%	50.97%
Home Health	2.04%	0.71%	0.76%	0.58%
Other Levels of Service:				
Swing Bed	1.04%	0.94%	0.29%	*
Subacute/LTC	0.00%	1.41%	0.78%	*
DPU	0.00%	1.60%	1.70%	*
Subtotal - Other Levels of Service	1.04%	3.96%	2.77%	3.00%

Nebraska Hospital Association DATABANK Monthly Report

Hospital Name:
Contact Name:
Contact Phone:

Nebraska Hospital Association
3255 Salt Creek Circle, Suite 100
Lincoln, NE 68504-4761
Phone 402-742-8140

March 2013

	This Hospital	Congressional Dstrect District 3	Nebraska State Wide	REG6 - Total NPGB
Number of Hospitals	1	21	35	129
Licensed Beds	25	1,173	4,188	15,269
Staffed Beds	25	1,094	3,291	267,159

Uncollected Charges

Average Total Contractual Allowances

<u>By Payer</u>				
Medicare	\$1,199,331	\$2,561,026	\$6,258,580	\$5,111,837
Medicaid	\$315,623	\$595,592	\$1,794,741	\$1,390,462
Self Pay	\$0	\$158,368	\$448,618	\$256,703
Other Payer Categories:				
Champus/Tricare	\$0	\$20,766	\$326,402	*
Managed Care	\$0	\$494,332	\$4,505,723	*
Commercial	\$372,999	\$293,835	\$439,775	*
Others	\$0	\$93,274	\$102,890	*
Subtotal - Other Payer Categories	\$372,999	\$902,207	\$5,374,790	\$8,314,336
Total / Averages	\$1,887,953	\$3,789,382	\$11,463,290	\$10,259,421

Total Contractual Allowances as a Percent of Total RELATED Payer Charges and Collected Charges

<u>By Payer</u>				
Medicare	34.61%	62.57%	71.13%	67.69%
Medicare Collected Charges	65.39%	37.43%	28.87%	32.31%
Medicaid	48.04%	72.23%	73.12%	68.86%
Medicaid Collected Charges	51.96%	27.77%	26.88%	31.14%
Self Pay	0.00%	19.75%	23.91%	14.48%
Self Pay Collected Charges	100.00%	80.25%	76.09%	85.52%
Other Payer Categories:				
Champus/Tricare	†	170.44%	65.69%	*
Champus/Tricare Collected Charges	†	-70.44%	34.31%	*
Managed Care	†	16.24%	41.26%	*
Managed Care Collected Charges	†	83.76%	58.74%	*
Commercial	15.99%	25.37%	28.15%	*
Commercial Collected Charges	84.01%	74.63%	71.85%	*
Others	0.00%	12.35%	10.65%	*
Others	100.00%	87.65%	89.35%	*
Subtotal - Other Payer Categories	15.50%	19.35%	37.60%	49.18%
Subtotal - Other Payer Categories Collected Charges	84.50%	80.65%	62.40%	50.82%
Total	27.50%	46.33%	55.39%	57.66%
Total Collected Charges	72.50%	53.67%	44.61%	42.34%
Average Charity Care	\$171,893	\$206,075	\$441,570	\$370,803
Charity Care as a Percent of Gross Patient Charges	2.50%	2.28%	2.01%	1.99%
Average Bad Debt	\$195,275	\$168,347	\$454,348	\$321,056
Bad Debt as a Percent of Gross Patient Charges	2.84%	1.76%	2.01%	1.73%

Nebraska Hospital Association DATABANK Monthly Report

Hospital Name:
Contact Name:
Contact Phone:

Nebraska Hospital Association
3255 Salt Creek Circle, Suite 100
Lincoln, NE 68504-4761
Phone 402-742-8140

March 2013

	This Hospital	Congressional Dstrct District 3	Nebraska State Wide	REG6 - Total NPGB
Number of Hospitals	1	21	35	129
Licensed Beds	25	1,173	4,188	15,269
Staffed Beds	25	1,094	3,291	267,159

Operating Revenue

Average Collected Charges (Net Patient Revenue)	\$4,611,029	\$4,015,823	\$8,335,111	\$6,840,532
Collected Charges (Net Patient Revenue) as a Percent of Gross Patient Charges	67.16%	49.63%	40.59%	38.61%
Average Other Operating Revenue	\$107,409	\$185,848	\$348,524	\$437,745
Other Operating Revenue as a Percent of Net Patient Revenue	2.33%	4.58%	4.15%	6.32%
Average Total Operating Revenue	\$4,718,438	\$4,201,670	\$8,683,636	\$7,278,277

Nebraska Hospital Association DATABANK Monthly Report

Hospital Name:
Contact Name:
Contact Phone:

Nebraska Hospital Association
3255 Salt Creek Circle, Suite 100
Lincoln, NE 68504-4761
Phone 402-742-8140

March 2013

	This Hospital	Congressional Dstrect District 3	Nebraska State Wide	REG6 - Total NPGB
Number of Hospitals	1	21	35	129
Licensed Beds	25	1,173	4,188	15,269
Staffed Beds	25	1,094	3,291	267,159

Operating Expenses

Operating Expense Per Adjusted Patient Day

Acute Care

By Payer

Medicare	\$5,228	\$3,134	\$3,068	\$2,724
Medicaid	\$2,923	\$2,695	\$2,765	\$2,325
Self Pay	†	\$2,950	\$3,338	\$3,555
Other Payer Categories:				
Champus/Tricare	†	\$4,892	\$3,608	*
Managed Care	†	\$2,963	\$3,187	*
Commercial	\$3,382	\$3,749	\$2,756	*
Others	†	\$2,099	\$1,707	*
Subtotal - Other Payer Categories	\$3,943	\$3,444	\$3,404	\$3,470
Total	\$4,466	\$3,059	\$3,016	\$2,815

All Patients

By Levels of Service

Acute Care	\$4,466	\$3,059	\$3,016	\$2,815
Other Levels of Service:				
Swing Bed	\$557	\$724	\$593	*
Subacute/LTC	†	\$170	\$177	*
DPU	†	\$1,076	\$1,297	*
Subtotal - Other Levels of Service	\$557	\$356	\$445	\$359
Total	\$3,470	\$1,859	\$2,321	\$1,979

Operating Expense Per Adjusted Stay

Acute Care

By Payer

Medicare	\$13,737	\$13,387	\$15,280	\$12,908
Medicaid	\$8,282	\$9,919	\$12,980	\$9,551
Self Pay	†	\$10,549	\$13,981	\$11,632
Other Payer Categories:				
Champus/Tricare	†	\$4,892	\$16,597	*
Managed Care	†	\$9,660	\$12,873	*
Commercial	\$12,852	\$11,084	\$10,079	*
Others	†	\$5,945	\$5,198	*
Subtotal - Other Payer Categories	\$14,985	\$10,657	\$13,224	\$12,741
Total	\$13,347	\$11,496	\$13,504	\$11,834

All Patients

By Levels of Service

Acute Care	\$13,347	\$11,496	\$13,504	\$11,834
Other Levels of Service:				
Swing Bed	\$4,561	\$6,258	\$5,181	*
Subacute/LTC	†	\$12,686	\$13,441	*
DPU	†	\$7,741	\$10,464	*
Subtotal - Other Levels of Service	\$4,561	\$8,438	\$10,031	\$6,707
Total	\$12,371	\$11,152	\$13,266	\$11,299

Nebraska Hospital Association DATABANK Monthly Report

Hospital Name:
Contact Name:
Contact Phone:

Nebraska Hospital Association
3255 Salt Creek Circle, Suite 100
Lincoln, NE 68504-4761
Phone 402-742-8140

March 2013

	This Hospital	Congressional Dstrect District 3	Nebraska State Wide	REG6 - Total NPGB
Number of Hospitals	1	21	35	129
Licensed Beds	25	1,173	4,188	15,269
Staffed Beds	25	1,094	3,291	267,159

Percent of Total Operating Expense

<u>By Expense Line Item</u>				
Facility Payroll	34.86%	37.14%	35.34%	36.21%
Physician Payroll	5.79%	1.79%	2.47%	3.29%
Total Payroll	40.64%	38.94%	37.81%	39.51%
Benefit Expense	9.87%	10.49%	9.88%	10.36%
Payroll and Benefits	50.51%	49.42%	47.69%	49.87%
Supplies	12.70%	18.46%	19.12%	17.93%
Depreciation	10.34%	6.96%	7.21%	6.64%
Interest	4.55%	0.88%	1.50%	1.27%
All Other	21.90%	24.28%	24.48%	24.31%

Average Operating Expenses

<u>By Expense Line Item</u>				
Facility Payroll	\$1,678,126	\$1,476,089	\$2,913,370	\$2,557,079
Physician Payroll	\$278,556	\$115,131	\$296,843	\$366,002
Total Payroll	\$1,956,682	\$1,547,360	\$3,116,920	\$2,789,731
Benefit Expense	\$474,948	\$416,821	\$814,456	\$731,521
Payroll and Benefits	\$2,431,630	\$1,964,181	\$3,931,376	\$3,521,252
Supplies	\$611,435	\$733,720	\$1,576,113	\$1,265,741
Depreciation	\$497,697	\$276,745	\$594,689	\$468,532
Interest	\$219,245	\$42,981	\$144,203	\$102,908
All Other	\$1,054,323	\$1,012,988	\$2,077,775	\$1,743,417
Total	\$4,814,330	\$3,974,191	\$8,244,191	\$7,061,259

Nebraska Hospital Association DATABANK Monthly Report

Hospital Name:
Contact Name:
Contact Phone:

Nebraska Hospital Association
3255 Salt Creek Circle, Suite 100
Lincoln, NE 68504-4761
Phone 402-742-8140

March 2013

	This Hospital	Congressional Dstrct District 3	Nebraska State Wide	REG6 - Total NPGB
Number of Hospitals	1	21	35	129
Licensed Beds	25	1,173	4,188	15,269
Staffed Beds	25	1,094	3,291	267,159

Profitability & Other Financial Data

Patient Service Margin	-4.41%	2.10%	1.85%	-2.78%
Operating Margin	-2.03%	6.39%	5.76%	3.33%
Average Net Nonoperating Gains	\$40,264	\$240,591	\$482,714	\$451,021
Average Tax Subsidies	\$0	\$20,671	\$18,776	\$80,400
Total Margin	-1.17%	11.05%	10.18%	8.71%

Nebraska Hospital Association DATABANK Monthly Report

Hospital Name:
Contact Name:
Contact Phone:

Nebraska Hospital Association
3255 Salt Creek Circle, Suite 100
Lincoln, NE 68504-4761
Phone 402-742-8140

March 2013

	This Hospital	Congressional Dstrct District 3	Nebraska State Wide	REG6 - Total NPGB
Number of Hospitals	1	21	35	129
Licensed Beds	25	1,173	4,188	15,269
Staffed Beds	25	1,094	3,291	267,159

Personnel Data

Facility Data (Excluding Physicians)

FTEs (Full Time Equivalents)	0	435	689	590
FTEs Per Adjusted Occupied Bed	0.00	6.30	5.84	5.00
Paid Hours Per Day	0	36	33	29

Average Payroll Expense Per Full Time Equivalent

Per Hour	†	\$19.22	\$24.64	\$25.13
Per Year	†	\$39,986	\$51,252	\$52,262

Average Benefit Expense Per Full Time Equivalent

Per Hour	†	\$5.43	\$6.89	\$7.19
Per Year	†	\$11,291	\$14,328	\$14,951

Average Payroll and Benefit Expense Per Full Time Equivalent

Per Hour	†	\$24.65	\$31.53	\$32.31
Per Year	†	\$51,277	\$65,580	\$67,213

Physician Data (Excluding Facility)

FTEs (Full Time Equivalents)	0	6	13	21
FTEs Per Adjusted Occupied Bed	0.00	0.05	0.07	0.11
Paid Hours Per Day	0.00	0.30	0.42	0.64

Average Physician Payroll Expense Per Full Time Equivalent

Per Hour	†	\$111.20	\$138.00	\$101.71
Per Year	†	\$231,289	\$287,045	\$211,555

Average Paid Hours

Facility	0	76,784	121,714	104,194
Physician	0	1,035	2,245	3,735
Total Hours	0	77,425	123,232	106,536

Nebraska Hospital Association DATABANK Monthly Report

Hospital Name:
Contact Name:
Contact Phone:

Nebraska Hospital Association
3255 Salt Creek Circle, Suite 100
Lincoln, NE 68504-4761
Phone 402-742-8140

March 2013

	This Hospital	Congressional Dstrct District 3	Nebraska State Wide	REG6 - Total NPGB
Number of Hospitals	1	21	35	129
Licensed Beds	25	1,173	4,188	15,269
Staffed Beds	25	1,094	3,291	267,159

Days in Accounts Receivable Gross

By Payer

Medicare	34	37	30	35
Medicaid	56	66	51	55
Self Pay	653	162	133	150
Other Payer Categories:				
Champus/Tricare	†	43	46	*
Managed Care	†	45	36	*
Commercial	48	69	72	*
Others	0	68	92	63
Subtotal - Other Payer Categories	47	54	44	45
Total	76	53	43	48

* data not reported † calculation not possible
Date Generated: Jul. 19, 2013