

# Nebraska Hospital Association DATABANK Accumulation Report

Hospital Name:  
Contact Name:  
Contact Phone:

Nebraska Hospital Association  
3255 Salt Creek Circle, Suite 100  
Lincoln, NE 68504-4761  
Phone 402-742-8140

<b>Time Period</b>	<b>Jan - Mar 2013</b>
Licensed Beds	25
Staffed Beds	25

### Utilization - Inpatient

<b>1. Discharges</b>	<b>Medicare</b>	<b>Medicaid</b>	<b>Self Pay</b>	<b>Champus/Tricare</b>	<b>Managed Care</b>	<b>Commercial</b>	<b>Others</b>	<b>Total</b>
a. Acute Care	142	25	0	0	0	78	0	245
b. Swing Bed	27	11	0	0	0	4	0	42
c. Subacute/LTC	0	0	0	0	0	0	0	0
d. DPU	0	0	0	0	0	0	0	0
<b>f. Total Discharges</b>	<b>169</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82</b>	<b>0</b>	<b>287</b>

  

<b>2. Patient Days</b>	<b>Medicare</b>	<b>Medicaid</b>	<b>Self Pay</b>	<b>Champus/Tricare</b>	<b>Managed Care</b>	<b>Commercial</b>	<b>Others</b>	<b>Total</b>
a. Acute Care	451	65	0	0	0	244	0	760
b. Swing Bed	345	0	0	0	0	27	0	372
c. Subacute/LTC	0	0	0	0	0	0	0	0
d. DPU	0	0	0	0	0	0	0	0
<b>f. Total Patient Days</b>	<b>796</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>271</b>	<b>0</b>	<b>1,132</b>

  

3. Inpatient Surgeries	46
4. Births	43
5. Newborn Patient Days	112
6. Inpatient Admissions from Emergency Department	249

### Utilization - Outpatient

7. Emergency Department Visits	2,224
8. Ambulatory Surgery Visits	331
9. Observation Visits	19
10. Home Health Visits	2,019
11. All Other Visits	26,535
12. Total Outpatient Visits	31,128

### Charges

	<b>Medicare</b>	<b>Medicaid</b>	<b>Self Pay</b>	<b>Champus/Tricare</b>	<b>Managed Care</b>	<b>Commercial</b>	<b>Others</b>	<b>Total</b>
13. Acute Care - Inpatient	\$3,500,466	\$367,883	\$248,232	\$0	\$0	\$1,339,379	\$1,362	\$5,457,322
14. Acute Care - Outpatient	\$6,442,640	\$1,601,474	\$925,971	\$0	\$0	\$5,558,583	\$93,317	\$14,621,985
15. Swing Bed	\$164,565	\$0	\$0	\$0	\$0	\$0	\$0	\$164,565
16. Subacute/LTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17. DPU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19. Home Health	\$396,294	\$0	\$0	\$0	\$0	\$0	\$0	\$396,294
<b>20. Total Charges</b>	<b>\$10,503,965</b>	<b>\$1,969,357</b>	<b>\$1,174,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,897,962</b>	<b>\$94,679</b>	<b>\$20,640,166</b>

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### Contractual Allowances

	Medicare	Medicaid	Self Pay	Champus/Tricare	Managed Care	Commercial	Others	Total
21. Contractuals - Acute	\$3,963,829	\$1,054,800	\$0	\$0	\$0	\$1,009,178	\$0	\$6,027,807
22. Contractuals - Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>23. Total Contractuals</b>	<b>\$3,963,829</b>	<b>\$1,054,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,009,178</b>	<b>\$0</b>	<b>\$6,027,807</b>
24. Charity Care								\$556,456
30. Bad Debt								\$551,331

### Operating Expenses

	Amount	Hours
<b>25. Payroll Expense</b>		
a. Facility Payroll	\$4,685,971	0
b. Physician Payroll	\$799,783	0
<b>c. Total</b>	<b>\$5,485,754</b>	<b>0</b>
26. Benefit Expense	\$1,407,078	
27. Supply Expense	\$1,794,066	
28. Depreciation Expense	\$1,444,927	
29. Interest Expense	\$634,719	
31. All Other Expenses	\$2,834,346	
<b>32. Total Operating Expenses</b>	<b>\$13,600,890</b>	

### Other Financial Data

33. Other Operating Revenue	\$620,057
<b>34. Operating Margin</b>	<b>\$523,739</b>
35. Net Nonoperating Gains	\$52,978
36. Tax Subsidies	\$0
<b>37. Total Margin</b>	<b>\$576,717</b>

	Medicare	Medicaid	Self Pay	Champus/Tricare	Managed Care	Commercial	Others	Total
38. Gross Patient Accounts Receivable	\$4,000,909	\$1,217,668	\$8,523,675	\$0	\$0	\$3,653,004	\$0	\$17,395,256

### Comments

January 2013	None
February 2013	None
March 2013	None

\* data not reported  
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